



Annual Report

Fiscal Year 2014

(July 1, 2013 to June 30, 2014)

Better. Stronger. Healthier.

At Vintage, that is our focus. Every day caring staff, active members, dedicated volunteers and loyal donors support and celebrate one another as we transform the experience of aging in our community. Every day Vintage Seniors make better choices, grow stronger and become healthier. The organization remains firmly committed to its mission: *To improve and influence the experience of aging in our community.*

Surrounded by a network of friends, they are seeing firsthand the possibility of remaining vibrant, active and healthy well into their later years.

Preparing for the Future.

After thorough planning and due diligence, Vintage has agreed to an affiliation with Familylinks, Inc. Under this arrangement, Vintage will retain its name, programs, service location and management as a subsidiary of Familylinks. This affiliation, a complementary fit between these two organizations, will help ensure the continuation of the Vintage programs in the years ahead. Commenting on the affiliation, Ann Truxell, executive director of Vintage, said, "We are planning for the future of our senior programs through this strategic alliance and we are thrilled to become a part of Familylinks because we share similar missions focused on the health, well-being and independence of the populations we serve. Our Board believes we have found the right partner with the same commitment to service excellence, similar core values and organizational cultures. This is a perfect match and good news for seniors in Pittsburgh and southwestern Pennsylvania." Formed in 2000 as the result of a merger of The Whale's Tale and Parent & Child Guidance Center, Familylinks and its predecessor organizations have served southwestern Pennsylvania for more than 50 years, bringing vital support services to the most vulnerable children, adults and families. "Vintage is a perfect strategic fit with our organization as we share a history of success when it comes to leading the region in developing and providing high quality community-based programs that promote the health, wellness and independence of individuals and families," said Fred Massey, chief executive officer of Familylinks.

Fiscal Summary 2014



Support & Revenue

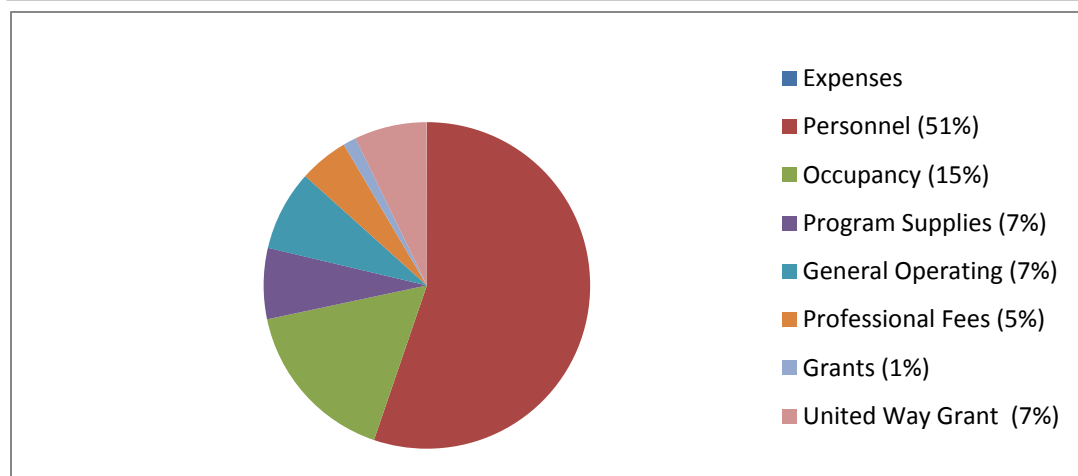
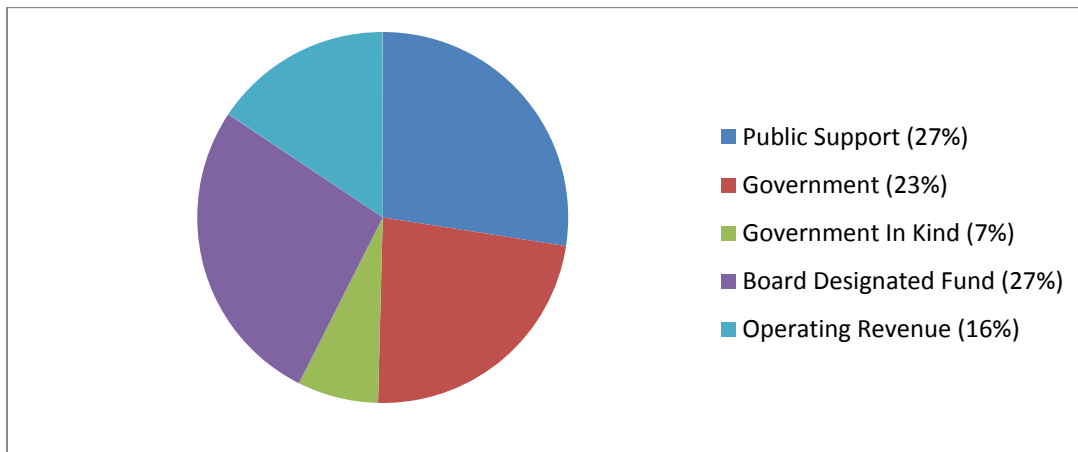
Public Support (27%)	\$	227,233
Donations	\$	31,953
United Way Grant	\$	154,280
Foundation Grants	\$	41,000
Government (23%)	\$	189,820
Government In Kind (7%)	\$	58,361
Board Designated Fund (27%)	\$	222,745
Operating Revenue (16%)	\$	129,251
TOTAL SUPPORT AND REVENUE	\$	827,410

Expenses

Personnel (51%)	\$	424,393
Occupancy (15%)	\$	126,077
Program Supplies (7%)	\$	53,928
General Operating (7%)	\$	61,175
Professional Fees (5%)	\$	37,367
Grants (1%)	\$	9,927
United Way Grant (7%)	\$	55,204
In Kind (7%)	\$	58,361
TOTAL EXPENSES	\$	826,432
SURPLUS	\$	978

Service Statistics

Unduplicated Persons-Senior Center	886
Average Daily Attendance-Senior Center	127
Information & Assistance Contacts	1,149
Female	73%
Male	27%
Black/African-American	78%
White/Non-Minority	20%
Other	2%
Living Alone	49%
Under Age 60	5%
Age 60-69	34%
Age 70-79	36%
Age 80-84	15%
Age 85+	10%



Report of Donors 2014



Thanks to the generosity of our donors, Vintage is able to achieve our mission *to improve & influence the experience of aging in our community*. We are honored to thank these individuals, corporations & foundations who, together with the United Way of Allegheny County, made donations and grant awards.

Individuals & Families

Anonymous	Janet Herbert	John & Joan Pasteris
Donald Allen	David Herrle	Charles Peters
Tracie Ballock	David & Marguerite Hills	Sandra Preuhs
Diana Bachy	William Holtz	Evelyn Robinson
Kathleen Bashline	Robert Hook	James and Louisa Rudolph
N. Beaumont Beard	Ava Lynn Hom	Dorothy Sabbio
Melinda Beard	Lindley Reed Hunter	Judith Scanlon
Dotti Bechtol	Emmett Carter Jones	Virginia Schatz
Charles & Shelley Bitzer	Lawrence & Natalie Kaplan	Cheryl Schell
John Bitzer, Jr.	Paula Kearney	Deborah Scriven
Judith Black	Mary Kendi	Jeffrey Shaffer
Lynnette Booker	Leonard and Peggy Kisslinger	Robin Christina Shelton
Teri Bridgett	Philip and Alrica Knight	Donald Sherwood
John Brown	John Koller	Lee & Myrna Silverman
Peter T. Brown	Joseph Koval	Charles Slater
Darlene Burlazzi	John & Mary Lou Lehoczky	Harry Smith
Arlene Coles	Edward Lesoon, Jr.	Michael Smith
Jennifer Collins	Peter Licastro	Robert Smith
Fred Davis	Richard A. Lockyer	Dick and Ellen Spangler
Rosemary DePhillips	John Lovelace	Terry C. Stewart
Lawrence Deriggi	Sue Ann McCann	Thomas & Janet Sturgill
Frank Distazio	Kathleen Maguire	Juliann Thoms
Richard & Rhoda Dorfzaun	Brent Massar	Robert N. Thomson
Drew Enochs	Kenneth Matthews	Matthew Tremaine
Connie Finseth	Abby Middleton	Ann Truxell
Robert Follette	Linda Moore	Jessie Van Swearingen
Cathy Frasca	Patricia Miller	Greg Voss
Doris Frazier	Erik G. Mosley	Virginia Wellman
Renee Frazier	LaShawn R. Neal	Ellen Whyte
Kate Freed	L. Theodore Neighbors	Karen R. Wright
Jo-Ann Garofolo	Beth Nolan	
Gwyn Gilliland	Roberta Odell	
Charles & Kitty Gross		
Anne Handler		
Ann Harris		
Joan Heckel		



Allegheny County Medical Society Foundation
Jack Buncher Foundation
Giant Eagle Foundation
Highmark
Jendoco Construction Corporation
Milton G. Hulme Charitable Foundation
Pennsylvania Department of Aging Senior Community Center Grant
The Forbes Funds
William B. McLaughlin Charitable Trust

Funding from the United Way of Allegheny County supports the *Better Choices, Better Health*® program, an evidence-based program designed by Stanford University to promote self-management skills for older adults with chronic conditions. Additional support for this program is provided by:



During calendar year 2014, Vintage conducted 26 workshops, with 297 enrollees and 269 program graduates. This is a program completion rate of 81%, which benchmarks favorably against the national average of 72%.



Board of Directors

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